

SCHOOL PROFILE

Planning Area:	Orillia	
School:	St. Bernards	JK - Grade 8 Elementary
Address:	255 Oxford Street	
Original Construction Year:	1957	
Year of Additions/Renovations:	1960/1962/1968/1993	
On-The-Ground Capacity:	213	
October 31, 2008 Enrolment (bodies/FTE):	279	253
October 31, 2009 Projections (bodies/FTE):	276	253.5
Percentage Capacity (%):	131.0%	118.8%
Building Size-Floor Area (m2/sq.ft):	1,856	19,977
Site Size (Ha/Acres):	2.83	7
Paved Area (m2/sq.ft):	3,083	33,188
Number of Portables:	4	

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SCHOOL COSTS

	Revenues	Expenditures	Expenditures per Pupil
Total Operating Costs:	\$197,645.00	\$150,144.00	\$593.45
Total Administration Costs:	\$165,986.00	\$164,472.00	\$650.09

TRANSPORTATION

% Students Bussed:	44%
Bussing Costs/School (yearly):	\$ 190,078.66
Facility Condition Index (%):	97.80%
Retrofit Costs:	\$ 3,212,000.00

	Reading	Writing	Math
Student Outcomes: EQAO Results Grade 3	+9	-13	-5
Student Outcomes: EQAO Results Grade 6	=	+2	-16

USE of FACILITIES

External Community Use (hours/wk):	n/a
External Community Use (occasional):	Elections Canada Simcoe Muskoka Health Unit

* Operating Costs = utilities, maintenance, custodial costs, grants based on square footage of school

* Administration Costs = Principal, Secretary and School budget for supplies etc.

* EQAO Results are based on the +/- the Board Average

* If date is not provided, then the data refers to data from the 2008/09 school year